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STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR 1981-82

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HARYANA  
EDUCATION

## Notification

The 18th August,

No. 47/35/83-Edu I(6).—In pursuance of section 20 of the Kurukshetra University Act, 1956, University for the year 1981-82.

## Statement of Income

## INCOME

## Internal Receipts

## I. Fees and Fines:—

## (A) Tuition Fees and Fines—

(i) University Teaching Departments	3,64,004.00	
Fines and Miscellaneous	1,121.30	

## (ii) College (in Campus)

(a) College of Education	1,07,017.50	
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(b) University College	2,17,904.23	
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(iii) Sr. Model School	1,10,060.78	
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8,00,107.81

(B) Examination Fees	45,02,287.99	
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45,02,287.99

(C) Income from Correspondence Courses	8,71,242.60	
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8,71,242.60

(D) Other Fees and Fines	8,12,735.59	
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8,12,735.59

II. Hostel Receipts	3,81,211.83	
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3,81,211.83

III. Sale of Publications	1,30,539.05	
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1,30,539.05

IV. Income from Lands and Farming Department	4,21,107.37	
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4,21,107.37

V. Income from use of Computer by Outsiders	20,751.60	
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20,751.60

VI. Income from Horticulture	22,599.90	
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22,599.90

VII. Income from University Press	9,49,856.80	
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9,49,856.80

VIII. Income from Sale of Text Books	3,02,641.29	
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3,02,641.29

IX. Rent from University Houses and Shops	4,13,915.72	
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4,13,915.72

X. Miscellaneous Income	7,62,405.57	
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7,62,405.57

Total of Internal Receipts

1,03,91,403.12

## GOVERNMENT

## DEPARTMENT

1983

the Governor of Haryana hereby publishes the Income and Expenditure Accounts of Kurukshetra and Expenditure for the year 1981-82

## EXPENDITURE

1. Vice-Chancellor's Office :—		
(a) Salaries	87,535.59	
(b) V. C.'s Discretionary Fund	25,090.50	
(c) Reserved for Unforeseen Expenditure	4,160.40	
(d) V. C.'s Students Benevolent Fund	46,972.34	
		1,63,758.83
2. Pro-Vice-Chancellor's Office :—		
Salaries	47,234.36	
		47,234.36
3. Registrar's Office :—		
Salaries	81,718.91	81,718.91
4. Office of Dean of Colleges (UGC) :—		
(a) Salaries	33,137.99	
(b) T.A./D.A. for Colleges Development Council	1,401.20	
		34,539.19
5. University Office :—		
(a) Salaries	56,31,167.40	
(b) Provident Fund Contribution	15,54,014.25	
(c) Gratuity/Annuity	86,265.00	
(d) Employees' Group Insurance Scheme	54,947.76	
(e) Ex-Gratia Grant	—	
(f) Over-Time Allowance :—		
(i) Examination Branches	13,149.35	
(ii) Other Branches	12,407.12	
(g) Travelling Allowance	1,52,222.25	
(h) Audit Fee	3,20,958.00	
(i) Other Charges	53,54,392.83	
		1,29,79,523.96
6. Scholarships/Stipends :—		
(A) University Scholarships and Stipends	1,44,524.35	
(B) Refund of Tuition Fee against Income	24,430.75	

## INCOME

## External Receipts

## XI. Grants-in-aid

(A) State Government	35,00,000.00	
Plan—		35,00,000.00
(i) Annual Grant		
Non-Plan—		
(a) (i) Annual Grant	1,50,00,000.00	1,50,00,000.00
(ii) Additional Grant	50,00,000.00	50,00,000.00
(b) Grants for specific purposes—		
(i) N.S.S. (from Government of India through Haryana State Govt.)	3,00,952.00	
(ii) Braille Library	80,000.00	3,80,952.00
(B) University Grants Commission	29,07,101.70	29,07,101.70
(C) Government of India	1,43,000.00	1,43,000.00
(D) Other Bodies:—		
(i) C.S.I.R.	3,73,860.68	
(ii) I.C.S.S.R.	11,187.00	
(iii) Atomic Energy	61,320.00	
(iv) I.C.M.R.	4,820.95	
(v) D.S.T.	26,000.00	
(vi) I.N.S.A.	73,055.98	
(vii) O.C.S.S.	14,882.02	
(viii) I.C.H.R.	9,250.00	5,74,376.68
XII. Scholarships:—		
(i) Government of India	14,500.00	
(ii) State Governments	2,42,425.97	
(iii) U.G.C.	12,000.00	
(iv) Scholarships from other sources	6,000.00	2,74,925.97
XIII. Endowments and Donations:—	74,293.99	74,293.99
XIV. Debts, Deposits and Remittance Heads	12,10,043.09	12,10,043.09
Total External Receipts		2,90,64,693.38

## EXPENDITURE

(C) University Research Scholarships and Fellowships	1,49,740.98	
(D) Other Scholarships and Assistance from outside Bodies	2,98,493.65	6,12,189.73
7. Endowments and Donations	57,372.20	57,372.20
8. (A) Maintenance and Repairs :—		
(a) Salaries	1,53,475.48	
(b) Other Charges	6,02,188.13	7,55,663.61
(B) Sanitation :—		
(a) Salaries	7,35,067.14	
(b) Other Charges	25,817.38	7,58,884.52
9. University Health Centre :—		
(a) Salaries	2,29,897.28	
(b) Other Charges	4,64,601.75	6,94,499.03
10. University Press :—		
(a) Salaries	7,57,003.84	
(b) Other Charges	8,20,470.98	15,77,474.82
11. Publication Bureau :—		
(a) Salaries	67,842.30	
(b) Other Charges	1,66,573.39	2,34,415.69
12. Scheme financed by UGC from unassigned grants	9,86,539.08	9,86,539.08
13. Department of English		
(a) Salaries	2,02,195.61	
(b) Other Charges	01,333.53	
(c) U.G.C. Salaries	—	
		2,03,529.14
14. Department of Hindi :—		
(a) Salaries	1,79,309.06	
(b) Other Charges	5,506.83	
(c) U.G.C. Salaries	—	
		1,84,815.39

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INCOME

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## EXPENDITURE

## 15. Department of Punjabi :—

(a) Salaries	84,856.99	
(b) Other Charges	818.60	
		85,675.59

## 16. Department of Linguistics and Folklore :—

(a) Salaries	1,13,604.12	
(b) Other Charges	768.10	
		1,14,372.22

## 16-(A) Certificate Course in Urdu :—

(a) Salaries	565.61	
		565.61

## 16-(B) Certificate Course in Tamil :—

(a) Salaries	—	
(b) Other Charges	167.35	
		167.35

## 17. Department of Modern European Languages :—

(a) Salaries	77,241.28	
(b) Other Charges	362.55	
(c) U.G.C.— Salaries	—	
		77,603.83

## 18. Department of Library and Information Science :—

(a) Salaries	89,438.84	
(b) Other Charges	581.80	
(c) U.G.C.— Salaries	—	
		90,020.64

## 19. Dean's Office :—

(Faculty of Arts and Languages) Other Charges	275.54	
		275.54

## 20. Department of Music :—

(a) Salaries	1,56,847.18	
(b) Other Charges	2,817.98	
(c) U.G.C.— Salaries	—	
		1,59,665.16

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INCOME

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## EXPENDITURE

## 21. Department of Chemistry :—

(a) Salaries	8,99,718.50
(b) Other Charges	2,47,773.72
(c) U.G.C.—	

Salaries

## (d) Other Bodies :—

(i) CSIR Fellowships	1,31,759.04
(ii) P. L. 480 Scheme	2,668.15
(iii) INSA	3,923.48
(iv) Unspent Balance of CSIR	13,315.54

12,99,158.43

## 22. Department of Physics :—

(a) Salaries	7,06,762.72
(b) Other Charges	1,03,758.29
(c) U.G.C :—	

(i) Salaries

(ii) Other Charges 43,617.00

## (d) Other Bodies :—

(i) Research Fellowships from CSIR	42,771.02
(ii) Atomic Energy Research Scheme	1,46,871.01
(iii) DST Scheme	35,688.96
(iv) PL-480 Scheme	7,195.37
(v) INSA	9,653.24
(vi) Electronic Commission	1,99,967.74

12,96,285.35

## 23. University Service and Instrumentation Centre :—

## (a) U.G.C.—

(i) Salaries	1,04,487.03
(ii) Other Charges	1,55,509.94

## (b) University—

(i) Salaries	3,452.35
(ii) Other Charges	9,664.17

2,73,113.49

## 24. Department of Botany :—

(a) Salaries	3,03,087.83
(b) Other Charges	78,382.44
(c) U.G.C. :—	

Salaries

## (d) Other Bodies :—

(i) C.S.I.R. Scheme	1,55,021.91
(ii) I.C.A.R. Scheme	176.48

5,36,668.66

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INCOME

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## EXPENDITURE

## 25. Department of Zoology :—

(a) Salaries 2,93,137.58

(b) Other Charges 63,756.79

(c) U.G.C.—

(i) Salaries —

(ii) Other Charges 50,000.00

(d) Other Bodies :—

(i) C.S.I.R. 40,699.44

(ii) I.C.A.R. —

(iii) I.C.M.R. —

(iv) I.N.S.A. 14,601.71

4,62,195.52

## 26. Department of Mathematics :—

(a) Salaries 3,68,841.29

(b) Other Charges 6,212.33

(c) U.G.C.—

(i) Salaries —

(ii) Other Charges 3,511.35

(d) Other Bodies :—

C.S.I.R. 53,593.27

4,32,158.24

## 27. Computer Centre :—

(a) Salaries 1,44,372.93

(b) Other Charges 1,333.23

(c) U.G.C. :—

(i) Salaries —

(ii) Other Charges 1,46,524.95

(d) Other Bodies :—

I.C.S.S.R. —

2,92,231.11

## 28. Department of Geography :—

(a) Salaries 2,76,398.61

(b) Other Charges 6,825.19

(c) U.G.C. :—

Salaries —

(d) Other Bodies :—

I.C.S.S.R. 30,846.77

3,14,070.57

## 29. Dean's Office (Faculty of Science) :—

(a) Salaries 13,061.95

(b) Other Charges 348.80

13,410.75

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INCOME

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## EXPENDITURE

## 30. Department of Political Science :—

(a) Salaries	2,55,101.99
(b) Other Charges	2,539.16
(c) U.G.C. :—	
Salaries	—
(d) Other Bodies :—	
I.C.S.S.R.	1,800.00

2,59,441.15

## 31. Department of Social Work :—

(a) Salaries	16,870.90
(b) Other Charges	1,312.81

18,183.71

## 32. Department of Economics :—

(a) Salaries	3,25,776.61
(b) Other Charges	6,359.64
(c) U.G.C. :—	
(i) Salaries	—
(ii) Other Charges	68,853.01

4,00,989.26

## 33. Department of History :—

(a) Salaries	2,51,844.71
(b) Other Charges	2,098.65
(c) U.G.C. :—	
Salaries	—
(d) Other Bodies :—	
(i) I.C.H.R.	7,600.00
(ii) I.N.S.A.	9,579.45

2,71,140.81

## 34. Department of Psychology :—

(a) Salaries	1,76,002.27
(b) Other Charges	35,954.66
(c) U.G.C. :—	
Other Charges	—

2,11,956.93

## 35. Dean's Office :—

(Social Science)

(a) Other Charges	426.70
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426.70

## 36. (A) Department of Sanskrit, Pali and Prakrit :—

(a) Salaries	2,41,457.09
(b) Other Charges	3,727.31
(c) U.G.C. :—	
Salaries	—

2,45,184.40

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INCOME

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## EXPENDITURE

36. (B) Department of Dayanand Studies :—		
(a) Salaries	39,620.07	
(b) Other Charges	10,266.55	
		49,886.62
37. Department of Ancient Indian History, Culture and Archaeology :—		
(a) Salaries	2,69,579.07	
(b) Other Charges	24,828.71	
(c) U.G.C. :—		
Salaries	—	
(d) Govt. of India :—		
Archaeological Museum	—	
		2,94,407.78
38. Department of Philosophy :—		
(a) Salaries	1,18,936.08	
(b) Other Charges	984.75	
(c) Other Bodies :—		
I.C.S.S.R.	—	
		1,19,920.83
39. Director of Indic Studies :—		
(a) Salaries	6,653.45	
(b) Other Charges	426.00	
		7,079.45
40. Publication of Digest :—		
(a) Salaries	47,096.27	
(b) Other Charges	11,056.56	
		58,152.83
41. Department of Education :—		
(a) Salaries	2,64,298.14	
(b) Other Charges	2,610.32	
(c) U.G.C. :—		
(i) Salaries	—	
(ii) Other Charges	15,266.03	
(d) Other Bodies :—		
I.C.S.S.R.	1,816.68	
		2,83,991.17
42. Department of Physical Education.—		
(a) Salaries	1,51,695.33	
(b) Other Charges	6,485.74	
(c) U.G.C. :—		
Salaries	—	
		1,58,181.07
43. Department of Law :—		
(a) Salaries	5,49,250.32	
(b) Other Charges	3,597.65	
(c) U.G.C. :—		
Salaries	—	
		5,52,847.97

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INCOME

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## EXPENDITURE

## 44. Department of Commerce :—

(a) Salaries	1,90,121.39	
(b) Other Charges	1,937.07	
(c) U.G.C. :—		
Salaries	—	
		1,92,058.37

## 45. Department of Management :—

(a) Salaries	2,39,958.66	
(b) Other Charges	22,247.73	
(c) U.G.C. :—		
(i) Salaries	—	
(ii) Other Charges	—	
		2,62,206.39

## 46. Department of Public Administration :—

(a) Salaries	4,301.62	
(b) Other Charges	—	
		4,301.62

## 47. Directorate of Correspondence Courses :—

(a) Salaries	3,52,634.00	
(b) Other Charges	1,57,464.83	
		5,10,098.83

## 48. Proctor's Office :—

(a) Salaries	2,000.00	
(b) Other Charges	98.55	
		2,098.55

## 49. Dean Students' Welfare :—

(a) Salaries	—	
(b) Other Charges	38.10	
		38.10

## 50. Chief Warden's Office :—

(a) Salaries	95,034.54	
(b) Other Charges	1,691.63	
		96,726.17

## 51. Hostels:—

(a) Salaries	3,42,171.90	
(b) Other Charges	6,309.62	
		3,48,481.52

## 52. Library:—

(a) Salaries	7,20,616.61	
(b) Other Charges	7,80,767.75	
(c) U.G.C. :—		
(i) Salaries	—	
(ii) Other Charges	6,109.72	
(d) Braille Library	33,882.33	

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INCOME

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**EXPENDITURE**

(e) Government of India:—		
Other Charges	4,100.00	
		15,45,476.41
53. Sports Department:—		
(a) Salaries	3,71,260.76	
(b) Other Charges	74,348.70	
(c) U.G.C.:—		
Salaries	—	
		4,45,609.46
54. Lands and Farming Department:—		
(a) Salaries	1,04,665.75	
(b) Other Charges	4,41,563.05	
		5,46,228.80
55. Landscaping and Horticulture:—		
(a) Salaries	6,40,743.08	
(b) Other Charges	1,41,194.38	
		7,81,937.46
56. Youth Welfare Department:—		
(a) Salaries	90,497.55	
(b) Other Charges	18,883.03	
		1,09,330.58
57. Grant for University Employment Information and Guidance Bureau		
	2,884.55	
		2,884.55
58. Public Relations Department:—		
(a) Salaries	47,753.60	
(b) Other Charges	12,340.94	
		60,094.54
59. National Cadet Corps:—		
(a) Salaries	14,186.70	
(b) Other Charges	355.90	
		14,542.60
60. Journal of Arts and Humanities:—		
(a) Salaries	26,505.95	
(b) Other Charges	7,631.57	
		34,137.52
61. Journal of Haryana Studies:—		
Other Charges	6,349.83	
		6,349.83
62. Students' Union:—		
(a) Salaries	14,459.66	
(b) Other Charges	7,789.55	
		22,249.21
63. Senior Model School:—		
(a) Salaries	3,07,749.95	
(b) Other Charges	5,398.72	
		3,13,148.67

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**INCOME**

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## EXPENDITURE

64. National Service Scheme	3,02,452.00	3,02,452.00
65. Construction Department:—		
(a) Salaries	6,00,045.34	
(b) Other Charges	22,686.67	
(c) Construction Works	49,00,000.00	55,22,732.01
66. College of Education:—		
(a) Salaries	4,00,702.80	
(b) Other Charges	8,435.79	4,09,138.59
67. University College:—		
(a) Salaries	18,65,212.79	
(b) Other Charges	61,227.36	
(c) UGC Research Scheme Soil Health Works	—	19,26,440.15
68. K. U. Study Centres:—		
(A) Ambala:—		
(i) Salaries	14,596.49	
(ii) Other Charges	150.00	14,746.49
(B) Karnal:—		
(i) Salaries	1,290.00	
(ii) Other Charges	—	1,290.00
69. Miscellaneous:—		
A. (i) Teachers' Welfare Fund	5,000.00	
(ii) Teachers' Club:—		
Salaries	8,430.40	13,430.40
69. All India Pre-Examination		
B. Training Centre for Scheduled Castes/Tribes:—		
(a) Salaries	—	
(b) Other Charges	1,08,752.65	1,08,752.65

## INCOME

Grand Total Income	..	3,94,56,096.50
Opening Balance as on 1st April, 1981	..	36,98,474.16
Total	..	4,31,54,570.66

(Sd.) . . . .

Superintendent (Accounts),  
Kurukshetra University,  
Kurukshetra.

(Sd.) . . . .

Chief Accounts Officer,  
Kurukshetra University,  
Kurukshetra.

## EXPENDITURE

70. Post-graduate Regional Centre,  
Rohtak:—

Salaries	4,840.98	4,840.98
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71. Debt, Deposits, and Remittance  
Heads:—

(a) Loans and Advances	4,79,631.00	
(b) Transfer of collections for Population Education Club	625.00	
(c) Refund of CDS money	4,57,160.46	
(d) Other Charges	2,87,844.17	12,25,260.63

Grand Total  
Expenditure 4,25,78,670.28

Closing balance  
as on 31st March, 1982 5,75,900.38

Total .. 4,31,54,570.66

(Sd.) . . . ,

Registrar,  
Kurukshetra University,  
Kurukshetra.

(Sd.) . . . ,

Resident Assistant Examiner,  
Kurukshetra University,  
Kurukshetra.

(Sd.) . . . ,

Examiner,  
Local Fund Accounts, Haryana,  
Chandigarh.

KIRAN AGGARWAL,

Commissioner and Secretary to Government, Haryana,  
Education Department.